

Draft outline timescale for South West Oxfordshire Locality

Draft Sept 2018

Note: Dates and tasks subject to change

Ref	Framework stages	2018			2019							
		October	November	December	January	February	March	April	May	June		
1	<b>Planning and Co-design</b>											
1.1	Co-design approach for locality (will influence detailed stage design and deliver)											
1.2	Establish and confirm core team											
1.3	Identify key community leaders to support project establishment											
1.4	Co-produce Project Plan and timeline											
1.5	Establish of local community stakeholder group											
1.6	Establish of local clinical and professional steering group											
1.7	Initial public event(s)											
2	<b>Population Health and Care Needs Assessment</b>											
2.1	Population Health Management Analysis											
2.2	Identification of trends and trajectories											
2.3	Specific Population Segmentation Assessment											
2.4	Mapping of Housing and Growth Deal Impact											
2.5	Identification of any immediate required actions											
2.6	Capture local population view of needs											
3	<b>Review of Services and Assets</b>											
3.1	Mapping of existing service provision											
3.1.1	Health Services											
3.1.2	Social Care Services											
3.1.3	Care Services											
3.1.4	Third sector services											
3.1.5	Wellbeing health and leisure services											
3.2	Mapping of physical assets and points of delivery											
3.2.1	Travel maps of usage											
3.3	Mapping community assets and infrastructure											
3.3.1	Social capital											
3.3.2	Travel											
3.3.3	Leisure facilities and opportunities											
3.3.4	Community groups and organisations											
3.3.5	Good neighbour schemes											
3.4	Identification of any sustainability issues											
3.4.1	Workforce											
3.4.2	Funding											
3.4.3	Physical building condition											
4	<b>Innovation and Good Practice</b>											
4.1	Co-production of community ideas for future services design											
4.2	Learn from good practice to identify options and opportunities for innovation											
4.3	Identify and share current and emerging good practice											
4.4	Identify and explore successful new models of care (relevant to population)											
4.5	Explore benefits of integrated delivery											
4.6	Explore opportunities for longer term approaches to the health and wellbeing											
4.7	Deliver innovation and learning events											
5	<b>Meeting Population Needs</b>											
5.1	Co-design a range of small solution building events and / or a significant event											
5.2	Identify what services are required and in what timeframe											
5.3	What impact could wellbeing and health lifestyle interventions bring											
5.4	How could community initiatives support the population now and in the future											
5.5	Test emerging solutions for scale, deliverability and affordability											
6	<b>Development of Options</b>											
6.1	Co-production of community ideas for future services design											
6.2	Further refinement of options informed by engagement events											
6.3	Apply an outline business case approach to options (e.g. 5 case model)											
6.4	Identify quick wins											
6.5	Confirm any potential significant service changes											
7	<b>Communications and Engagement</b>											
7.1	Co-produce and implement communications, involvement and engagement plan											
7.2	In line with the locally developed approach encourage and enable local community involvement											
7.3	Co-design a timetable of community engagement events											
7.4	Additional deliverables specific to each project and local requirements											

Discussion Draft

Wantage Gateway 

Questions in relation to the future of Wantage Community Hospital have been set in the context of this outline timeframe for the South West Oxfordshire Locality. This is to ensure that the wider health and care needs of both the Wantage and South West Oxfordshire population inform any options appraisal.

The yellow stars indicate the key points at which it is anticipated that specific service decisions in relation to services for Wantage and the South West Oxfordshire population could be made.